

Detailed Project Schedule - Budget by Year

		2014	2015	2016	2017	2018	
Projects							
1	Eagles Theatre Community Center Improvements	Local	\$246,960	\$1,410,602	\$1,139,936	\$-	\$-
		Gap	\$187,697	\$1,268,368	\$1,080,672	\$-	\$-
2	John Drook Memorial Park Inclusive Playground	Local	\$-	\$18,464	\$173,857	\$-	\$-
		Gap	\$-	\$-	\$447,688	\$-	\$-
3	Façade Improvement Program - Phase 2	Local	\$97,116	\$606,804	\$606,804	\$509,688	\$-
		Gap	\$-	\$412,573	\$412,573	\$412,573	\$-
4	Paradise Spring Outdoor Amphitheater - Phase 1	Local	\$-	\$-	\$-	\$421,644	\$-
		Gap	\$-	\$-	\$-	\$471,036	\$-
5	Streetscape and Connectivity Improvements	Local	\$60,995	\$121,989	\$121,989	\$67,989	\$6,995
		Gap	\$-	\$-	\$-	\$770,625	\$770,625
6	Trail Project (Wabash Riverwalk Trail, Charley Creek Trail, Cultural Trail)	Local	\$73,674	\$147,348	\$297,348	\$86,848	\$13,174
		Gap	\$-	\$-	\$48,750	\$1,623,750	\$1,575,000
7	State Road 13/15 Corridor Improvements	Local	\$74,233	\$148,466	\$148,466	\$85,466	\$11,233
		Gap	\$-	\$-	\$-	\$1,338,750	\$1,338,750
8	Neighborhood Owner Occupied Rehabilitation	Local	\$41,667	\$41,667	\$41,667	\$-	\$-
		Gap	\$371,000	\$371,000	\$371,000	\$-	\$-
9	Rock City Lofts	Local	\$-	\$4,120,000 (PRIVATE EQUITY PARTNERS)	\$4,120,000 (PRIVATE EQUITY PARTNERS)	\$-	\$-
		Gap	\$- (Tax Credits)	\$- (Tax Credits)	\$- (Tax Credits)	\$-	\$-
Total			\$1,153,341	\$8,667,281	\$9,010,749	\$5,788,370	\$3,715,777